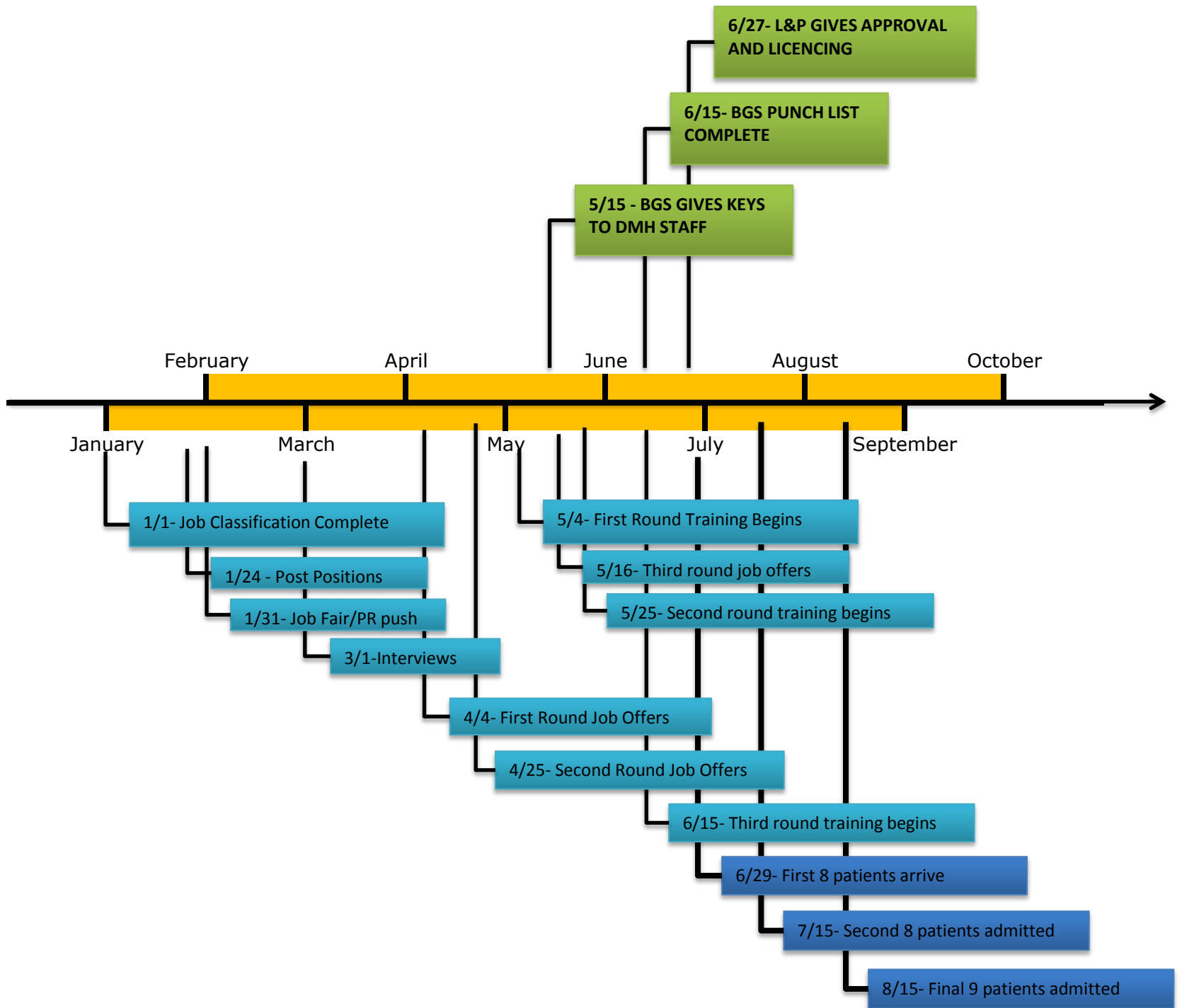


**Timeline to VCPH Opening
Best Case Scenario
Task Completion
2014**



Challenges in meeting these target dates:

- Ability to recruit, train, and retain 106 qualified new employees
- Execute Psychiatric contract
- Execute working collaborative agreement with hospital for pharmaceutical and other ancillary services
- Have an operational Electronic Health Record (E.H.R.)
- Working pharmaceutical interface for medication management
- No construction delays